



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

National Economic and Development Authority	DEPARTMENT BUDGET FY 2012 (in Million PhP)	OVERALL RESULTS ASSESSMENT					
		PERFORMANCE INDICATORS	FY 2011 ACTUAL ACCOMP	FY 2012 TARGET	FY 2012 ACTUAL ACCOMP	RATING	
							SERVICE/ PRODUCT RESULTS
MAJOR FINAL OUTPUTS							
<p>The National Economic and Development Authority (NEDA), as mandated by the Philippine Constitution, is the country's independent economic development and planning agency.</p> <p>Planning, Programming, Monitoring, and Evaluation Services</p>	Php3,186.44	Reports, publications, documents, and plans/ programs formulated, updated/ adopted within prescribed timeframe					
		Number of National Spatial Strategy Study prepared and completed in consultation with various stakeholders (NROs, concerned sector staffs, National Land Use Committee) by end of December 2012	Phase 1 of the study, (i.e., TOR)	1 National Spatial Strategy Study	0.9 National Spatial Strategy Study	90%	
		Number of socioeconomic reports submitted to the President that contain complete indicators		44 socioeconomic reports	44 socioeconomic reports	44 socioeconomic reports	100%
		Number of Strategic Action Plans (SAPs) for region(s) affected by major disasters prepared to concerned regional bodies (RDC/RDRRMMC) by end of 4th quarter 2012		1 SAP	2 SAPs	9 SAPs	450%
		Number of Philippine Statistical Development Program (PSDP) 2011-2017 prepared and approved by NSCB by end of December 2012		0 PSDP	1 PSDP	1 PSDP	100%
		Public Investment Program; program/ project appraisal and evaluation conducted within prescribed timeframe					
		Number of Public Investment Program working draft prepared with All agency PIP submissions endorsed by respective heads of agencies prepared by end of November 2012		Draft PIP submitted to the President on November 2011	1 PIP	1 PIP	100%
		Percentage of agency requests (with complete ICC documentary requirements) for appraisal and evaluation of major capital programs/projects acted upon within 6 weeks of complete submission of requisite documents		14 new projects; 6 requests for change of cost, scope, and time extension	80 percent	ICC approval of 42 new projects amounting to approximately Php 400 million, 8 projects for ICC reconfirmation, and 14 requests for change in cost/ scope/ time and/or loan validity extension.	
		Number of requests for volunteer development assistance projects reviewed and approved		203 requests	230 requests	229 requests	100%
		Percentage of approved requests for volunteer development assistance projects within the national development priorities		92.62 percent	85 percent	100 percent	118%
		Percentage of requests for volunteer development assistance projects reviewed and approved within 3 months from date of submission of complete requirements		98 percent	85 percent	98.75 percent	116%
		Plans/programs/project monitored, evaluated and reported					
		Number of Socio-Economic Report prepared by end of December 2012		- socioeconomic report	1 socioeconomic report	1 socioeconomic report	100%



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The National Economic and Development Authority (NEDA), as mandated by the Philippine Constitution, is the country's independent economic development and planning agency.	Planning, Programming, Monitoring, and Evaluation Services	Php3,186.44	Number of Official Development Assistance (ODA) report approved and endorsed by the Socioeconomic Planning Secretary to Congress later than June 30	1 ODA report	1 ODA report	1 ODA report	100%
			Percentage of Goals and strategies in the PDP chapters assessed fully	N/A	100 percent	100 percent	100%
			Number of relevant stakeholders consulted in the preparation of the ODA report	N/A	25 stakeholders	- stakeholders	
			Problem Solving Session		At least 1 Problem Solving Session with stake holders	7 Problem-solving sessions conducted w/ LGUs during project visits	700%
			Regional ODA stakeholders informed and consulted on the review of ODA		85 percent	100 percent	118%
			Forum on Bilateral and Multilateral Official Development Assistance successfully implemented		85 percent	100 percent	118%
	Policy Formulation/Advice and Standards Setting Services	Php106.20	Statistical policies, frameworks, methodologies and standards reviewed and approved/ cleared within the prescribed schedule				
			Number of statistical policies approved by end of quarter as per annual policy agenda	21 statistical policies	19 statistical policies	19 statistical policies	100%
			Number of statistical frameworks, methodologies, and standards approved by end of quarter	2 statistical policies	5 statistical policies	8 statistical policies	160%
			Number of statistical survey reviewed and cleared by end of uarter	23 statistical surveys	15 statistical surveys	20 statistical surveys	133%
			Number of statistical policies approved by the NSCB Executive Board that addresses the statistical needs of data users and resolves issues in the PSS	N/A	4 statistical policies	4 statistical policies	100%
			Number of Statistical frameworks, methodologies and standards approved by the NSCB Executive Board that addresses the statistical needs and resolve issues in the PSS	N/A	4 frameworks, methodologies and standards	4 frameworks, methodologies and standards	100%
Number of recommendations on statistical surveys reviewed and cleared			N/A	15 recommendations	15 recommendations	100%	
Tariff classification rulings issued; tariff modification investigated and public hearings conducted on tariff concessions to be granted to the Philippines and draft Executive Orders issued; anti-dumping and safeguard cases investigated and reports issued; and requests for duty exemptions processed within the prescribed timeframe							
Number of tariff classification rulings issued	244 tariff classification rulings	200 tariff classification rulings	190 tariff classification rulings	95%			



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The National Economic and Development Authority (NEDA), as mandated by the Philippine Constitution, is the country's independent economic development and planning agency.	Policy Formulation/Advice and Standards Setting Services	Php106.20	Number of public hearings/consultations on petitions/applications for tariff modification (Sec. 401 - Flexible Clause); concessions granted by the Philippines under international trade negotiations (Sec. 402 - Promotion of Foreign Trade); draft EOs issued	8 public hearings/consultations	6 public hearings/consultations	36 public hearings/consultations	600%		
			Number of anti-dumping and safeguard cases investigated	2 cases	2 cases	3 cases	150%		
			Percentage of requests for duty exemption and certifications of local non-availability for radio or television broadcasting equipment and spare parts processed within the ARTA	96 percent	100 percent	100 percent	100%		
			Percentage of Tariff classification rulings adopted by BOC	100 percent	100 percent	100 percent	100%		
			Percentage of complete investigation made prior to submission of report to TCTRM and upon approval, relevant EOs drafted	100 percent	100 percent	Received 18 petitions for tariff modifications under Sec. 401; Conducted 4 public hearings; Issued 7 final reports for NEDA/TCTRM considerations; and drafted 6 E.O., 5 of which were subsequently signed by the president.			
			Percentage of complete investigations made prior to imposition of anti-dumping and safeguard duties	100 percent	100 percent	100 percent	100%		
			Policies formulated and/ or reviewed on development concerns and public-private partnerships within the specified timeframe						
			Percentage of requests for complete policy reviews/ analyses acted upon within prescribed schedule (ARTA)	- percent	80 percent	80 percent	100%		
			Number of Public-Private Partnership (PPP) policy recommendations endorsed by NEDA to the President by end of the year	4 recommendations	4 recommendations	4 recommendations	100%		
			Statistical Products, Services and Capacity Development	Php1,466.00	Economic, social and environment statistics at the national and subnational levels per schedule				
Number of Quarterly National Accounts published within 60 days after reference quarter	4 Quarterly National Accounts	4 Quarterly National Accounts			4 Quarterly National Accounts	100%			
Number of 1998-2011 Revised/ Rebased Quarterly National Accounts Link Series published on time	- Quarterly National Accounts Link Series	1 Quarterly National Accounts Link Series			1 Quarterly National Accounts Link Series	100%			
Number of 1998-2011 Revised/ Rebased Quarterly National Link Series published on time	- Quarterly National Link Series	1 Quarterly National Link Series			1 Quarterly National Link Series	100%			
Number of Annual Regional Accounts published compliance to the recommended 2008 UN system of national accounts not later than end of August 2012	N/A	2 Annual Regional Accounts			2 Annual Regional Accounts	100%			



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The National Economic and Development Authority (NEDA), as mandated by the Philippine Constitution, is the country's independent economic development and planning agency.	Statistical Products, Services and Capacity Development	Php1,466.00	Number of Quarterly National Accounts published in compliance to the recommended 2008 UN system of national accounts	1 Quarterly National Accounts	1 Quarterly National Accounts	1 Quarterly National Accounts	100%		
			Statistical products developed/ updated/ disseminated within the prescribed timeframe and utilized by decisionmakers						
			Number of statistical products complete and accurate statistical information generated/ produced in accordance with advance released calendar	10,563 statistical products	16,194 statistical products	18,377 statistical products	113%		
			Number of statistical publications consistent with released statistical data in accordance with advance released calendar	256 statistical publications	591 statistical publications	379 statistical publications	64%		
			Number of clients served	13,358 clients	7,500 clients	13,532 clients	180%		
			Percentage of clients served satisfied with the statistical products and services provided to them	90 percent	90 percent	90 percent	100%		
			Number of days to respond to clients' needs on statistical services based on Citizen's Charter	3 days	3 days	3 days	100%		
			Research outputs and trainings/ capacity development programs conducted for NGAs, LGUs and other stakeholders within the specified timeframe						
			Number of trainings conducted (SRTC) per schedule	55 trainings	40 trainings	59 trainings	148%		
			Number of trainings/learning sessions/ road shows (PPP Center) per schedule	22 trainings/learning sessions/ road	50 trainings/learning sessions/ road	69 trainings/learning sessions/ road	138%		
			Provinces trained on more specialized disaster risk and vulnerability assessment and 25 provinces oriented on natural hazards	70 provinces	50 provinces	78 provinces	156%		
			Number of research projects implemented	9 research projects	7 research projects	27 research projects	386%		
			Post-activity assessment rating on trainings/ learning sessions/ road shows conducted; significant (positive) difference of pre- and post-evaluation scores, hence improvement of participants' know-how on subject matters; training outputs produced	Very satisfactory rating	Very satisfactory rating	Very satisfactory rating	met		
			Percentage of research implemented	100 percent	100 percent	100 percent	100%		
			Civil Registration Services	Php339.50	Certifications/ authorizations of converted or digitized civil registry documents issued to and accepted satisfactorily by clients within prescribed schedule				
Percentage of total requests for civil registry documents (converted or digitized) released within 2 hours from the time of payment	90 percent	85 percent			93 percent	109%			



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The National Economic and Development Authority (NEDA), as mandated by the Philippine Constitution, is the country's independent economic development and planning agency.	Civil Registration Services	Php339.50	Client satisfaction survey rating on processing of requests for civil registry documents (converted or digitized)	75 percent	60 percent	77 percent	128%	
			Certifications/ authorizations of unconverted or not digitized civil registry documents issued to and accepted satisfactorily by clients within prescribed schedule					
			Percentage of total requests for civil registry documents (unconverted or not digitized) released within 15 working days from the date of filing	87 percent	85 percent	83 percent	98%	
			Client satisfaction survey rating on processing of requests for civil registry documents (unconverted or not digitized)	75 percent	60 percent	76 percent	127%	
			Petitions for administrative amendments of civil registry entries (per RA 9048) processed and released within a prescribed timeframe					
			Percentage of total number of petitions (with complete requirements) are processed and released within 1 month from the date of filing	96 percent	85 percent	95 percent	112%	
			Percentage of petitioners' proposed correction or change conform to the amendments made on civil registry entries (per RA 9048)	75 percent	85 percent	95 percent	112%	
	STO and GASS							
	Support to Operations	Php103.87	Information and public access in support to socioeconomic development management provided on time					
			Number of media release	77 media releases	80 media releases	88 media releases	110%	
			Number of NEDA Annual Report submitted on or before July 1 of the following year	1 Annual Report	1 Annual Report	1 Annual Report	100%	
			Number of press conferences and dissemination workshops/forum	8 press conferences and dissemination workshops/forum	6 press conferences and dissemination workshops/forum	6 press conferences and dissemination workshops/forum	100%	
Percentage of positive coverage of accurate and relevant media release			- percent	70 percent	100 percent	143%		
Percentage of accurate and comprehensive NEDA Annual Report			- percent	100 percent	100 percent	100%		
Number of press conference or dissemination workshop per quarter starts on time as scheduled/announced			- press conference/ dissemination workshop	8 press conference/ dissemination workshop	6 press conference/ dissemination workshop	75%		
Internal operations and management support services improved								
Number of ICT network services maintained and/ or established	1 ICT network	2 ICT networks	ICT network services maintained regularly, and secure connectivity between NEDA-CO and NROs for realtime sharing and exchange of information established/improved.					



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The National Economic and Development Authority (NEDA), as mandated by the Philippine Constitution, is the country's independent economic development and planning agency.	Support to Operations	Php103.87	Number of databases and information systems designed/ installed/ managed and/ or improved	- databases	4 databases	6 databases	150%
			Percentage of reliable and accessible ICT network services	100 percent	100 percent	100 percent	100%
			Percentage of operational and functional database and information systems	100 percent	95 percent	95 percent	100%
			Percentage of availability of ICT network services when needed	100 percent	95 percent	95 percent	100%
			Number of databases and information systems designed/ installed/ managed and/ or improved per quarter	- databases	4 databases	4 databases	100%
	General Administration and Support Services	Php714.11	Financial and accountability reports submitted within deadline				
			Number of financial and accountability reports submitted	- reports	4 reports	48 reports	1200%
			Percentage of completeness and accuracy of financial and accountability reports	- percent	100 percent	100 percent	100%
			Percentage of financial and accountability reports submitted within prescribed deadlines	- percent	80 percent	100 percent	125%
			Funds obligated				
			Percentage of funds obligated	- percent	85 percent	100 percent	118%
			Percentage of Funds obligated consistent with DBM and COA rules and regulations	- percent	100 percent	100 percent	100%
	Percentage of Funds obligated within the validity period of the allotment	- percent	100 percent	100 percent	100%		