



## PRIORITY PROGRAM ACCOUNTABILITY REPORT CARD (P<sup>P</sup>ARC)

National Economic and Development Authority	PRIORITY PROGRAMS	PROGRAM/ PROJECT BUDGET (FY 2012) <i>in Million PhP</i>	OVERALL RESULTS ASSESSMENT			
			SERVICE/ PRODUCT RESULTS			
			PERFORMANCE INDICATORS	FY 2012 TARGETS/ MILESTONES	FY 2012 ACTUAL ACCOMP	RATING
The National Economic and Development Authority (NEDA), as mandated by the Philippine Constitution, is the country's independent economic development and planning agency.	<b>Project Facilitation Program</b>	PHP 6.88	Percentage of total projects referred to PPP Center reviewed/screened	80 percent	100 percent	<b>125%</b>
			Number of projects approved within 6 months	8 projects	9 projects	<b>113%</b>
	<b>PDMF Program (Project Development and Monitoring Facility)</b>	PHP 163.87	Percentage of PDMF funds available for 2012 earmarked	40% of PDMF funds available for 2012 earmarked(a)	312% of the targeted(b)	

**Note:** Programs are implemented by the Public-Private Partnership (PPP) Center.

**(a)** The targeted available fund for 2012 was the original CDTA amounting to USD 13M (USD 6M from ADB and USD 7M from GOP)

**(b)** In 2012, the Original CDTA was already obligated including part of the Expanded CDTA (USD 9M from ADB and USD 19M from GOP) for 12 approved IDCAs.